Ministerul Educației
**Clubul Sportiv Politehnica Iasi**

**Universitatea Tehnică Gheorghe Asachi din Iași**
**Se aprobă,**
**RECTOR,**
**Prof.univ.dr.ing.Dan Cașcaval**

**CLUBUL SPORTIV POLITEHNICA IASI**
**bugetul institutiilor finantate din venituri proprii si subventii**
**PROPUNERE BUGET**

**LEI**

| Capitol | b-cap | aragrupa/T | Articol | Alinea | 2025 | | Buget final | Trim 1 | Trim 2 | Trim 3 | Trim 4 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0001 | 10 | 00 | | | TOTAL VENITURI ( I+ II+III+IV) | | **7.511.973** | **1.745.815** | **1.940.000** | **1.835.000** | **1.991.158** |
| | | | | | | | | | | | |
| 0001 | 10 | | | | VENITURI PROPRII ( I+II) | 00.01.10 | **2.700.000** | **674.158** | **740.000** | **555.000** | **730.842** |
| 0002 | 10 | | | | I. VENITURI CURENTE | 00.02.10 | **2.700.000** | **674.158** | **740.000** | **555.000** | **730.842** |
| 2900 | 10 | | | | C. VENITURI NEFISCALE | | | | | | |
| 3300 | 10 | | | | C.2 VANZARI DE BUNURI SI SERVICII | | | | | | |
| 3310 | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITAT | 33.10 | **2.500.000** | **654.158** | **650.000** | **500.000** | **695.842** |
| | 50 | | | | Alte venituri din prestari de servicii si alte activitati | 33.10.50 | **2.500.000** | **654.158** | **650.000** | **500.000** | **695.842** |
| | | | | | | | | | | | |
| 3710 | 10 | | | | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE | | | | | | |
| 3710 | | | | | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIIL | 37.10 | **200.000** | **20.000** | **90.000** | **55.000** | **35.000** |
| | 01 | 00 | | | Donatii si sponsorizari | 37.10.01 | **200.000** | **20.000** | **90.000** | **55.000** | **35.000** |
| | | | | | | | | | | | |
| 42 | | | | | IV. SUBVENTII | | | | | | |
| 4238 | | | | | SUBVENTII DE LA ALTE ADMINISTRATII | 42.38.00 | **4.811.973** | **1.071.657** | **1.200.000** | **1.280.000** | **1.260.316** |
| | 00 | 00 | | | Subventii pentru institutii publice | 42.38.00 | **4.811.973** | **1.071.657** | **1.200.000** | **1.280.000** | **1.260.316** |
| | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Capitol | b-cap | aragrupa/T | Articol | Alinea | 2025 | | **Buget final** | | | | |
| 67.10 | 05 | 01 | | | Cultura, religie si recreere - TOTAL CHELTUIELI | 6710 | **7.511.973** | **1.745.815** | **1.940.000** | **1.835.000** | **1.991.158** |
| | | | 01 | | CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59) | 01 | **7.511.973** | **1.745.815** | **1.940.000** | **1.835.000** | **1.991.158** |
| | | | 10 | | *TITLUL I CHELTUIELI DE PERSONAL* | 10 | **1.083.932** | **271.266** | **283.242** | **276.642** | **252.782** |
| | | | 20 | | TITLUL II BUNURI SI SERVICII | 20 | **1.265.315** | **376.378** | **357.622** | **364.000** | **167.315** |
| | | | 30 | | TITLUL III DOBANZI | 30 | **0** | | | | |
| | | | 51 | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | **0** | | | | |
| | | | 55 | | TITLUL VII ALTE TRANSFERURI | 55 | **0** | | | | |
| | | | 56 | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 56 | **0** | | | | |
| | | | 57 | | TITLUL IX ASISTENTA SOCIALA | 57 | **5.124.326** | **1.098.171** | **1.260.736** | **1.194.358** | **1.571.061** |
| | | | 65 | | TITLUL XI CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | 65 | **0** | | | | |
| | | | 70 | | CHELTUIELI DE CAPITAL (70=71+72) | 70 | **38.400** | **0** | **38.400** | **0** | **0** |
| | | | 71 | | TITLUL XII ACTIVE NEFINANCIARE | 71 | **38.400** | **0** | **38.400** | **0** | **0** |
| | | | | 01 | Active fixe (inclusiv reparatii capitale) | 71.01 | **38.400** | | **38.400** | | |
| | | | | 03 | Reparatii capitale aferente activelor fixe | 71.03 | | | | | |

**DIRECTOR,**
*Vasile Manole*

**CONTABIL SEF,**
*Gabriela Moraru*